

**QUARTERLY ACCOMPLISHMENT REPORT
 NCMIM Division
 Q1 2022**

A. Physical and Financial Accomplishments

| Major Output/Key Result Area | Accomplishments |
|------------------------------|--|
| Core Functions | |
| Research and Data Management | <p><u>National Juvenile Justice and Welfare Information Management System (NJJWMIS)</u></p> <p>The Division recalibrated the Agency Utilization Plan for NJJWMIS. With the assistance of the RJJWCs who were gathered for a consultation in February, the recalibrated Plan focuses on the following major activities:</p> <ul style="list-style-type: none"> a) national level <ul style="list-style-type: none"> - development and dissemination of instructional and promotional videos - reorientation of RJJWCs on NJJWMIS - deployment of mobile application - enhancement of NJJWMIS design - operationalization of the SMS notification feature - development of M&E sub-module b) regional level <ul style="list-style-type: none"> - trainings/re-orientation of LGUs, BPAs and RRCYS - monitoring of LGUs/BPAs and RRCYS' utilization plan - awarding and recognition of compliance - re-issuance of policy on utilization of NJJWMIS <p>As of end of quarter, the Division has already worked on the scripts and storyboards for the instruction and promotional videos with the help of a service provider.</p> <p>It has also conducted the re-orientation of the 17 RJJWC Secretariats. Moreover, it is currently working on the design of the M&E module.</p> <p>M&E sub-module/system approved by ED for roll-out by end of December 2022.</p> |

| Major Output/Key Result Area | Accomplishments |
|---|--|
| Coordination, Monitoring and Evaluation | <p><u>Support to Bahay Pag-Asa Project</u> In view of the congressional initiative of PhP75 million given to the Agency for the operation and maintenance of BPAs, the Division developed a Support to BPAs Project. Within the quarter, it drafted guidelines, logical framework, monitoring and evaluation plan and risks and opportunities action plan for the Project. The result of a number of consultations with BPAs and other stakeholders shaped all the drafts documents.</p> <p><u>Coordination of Council Meeting</u></p> <p>The 1st regular Council meeting was conducted in February with the following agenda:</p> <ol style="list-style-type: none"> 1) <i>JJWC Priority Projects and Interventions 2022 under the Comprehensive National Juvenile Intervention Program (CNJIP) and JJWC Strategic Roadmap</i> <p><u>Agreements/Instructions:</u></p> <ol style="list-style-type: none"> a) The DepEd and the JJWC Secretariat will meet to further discuss the former’s deliverables under the CNJIP. This is given that two DepEd Offices, namely: Child Protection Unit and Child Rights and Education Desk, are involved in the deliverables. b) The JJWC Secretariat will provide the Council Members with the specific/detailed timeline of the major activities of the CNJIP Matrix involving JJWC Members. c) The CWC will lead the JJWC visioning exercise together with NYC, LCP and other member agencies that would like to be involved in the activity. d) The JJW Secretariat shall prioritize the ongoing study on the assessment of the discernment tools. <ol style="list-style-type: none"> 2. <u>Issues/implications of Mandanas Ruling in the implementation of JWA at the LGU.</u> <p><u>Agreements/Instructions:</u></p> |

| Major Output/Key Result Area | Accomplishments |
|------------------------------------|--|
| | <p>a) The member agencies will ensure the inclusion of JJWA, specially CLJIP, in their devolution transition plans.</p> <p>b) The JJWC Secretariat will secure a copy of the member agencies' respective devolution transition plans and use such as basis for the strategic advocacy of programs for CIGL to the next administration.</p> <p>c) The JJWC in coordination with the LCP will make a targeted, focused and strategic advocacy campaign using a "compelling narrative" to ensure the inclusion of JJWA implementation in LGU financing.</p> <p>As part of the coordination of the Council meeting, the Division held a preparatory meeting with League of Cities of the Philippines. The meeting resulted in the clearly-identified focus of the presentation of Mandanas Ruling concerns.</p> <p><u>Monitoring of the Conditions of Children in BPAs, RRCYs and other Facilities in Relation to Covid-19</u></p> <p>The Division collated the</p> <p><u>Evaluation of the Implementation of the Juvenile Justice and Welfare Act</u> The Division has reviewed and submitted the final draft of the evaluation design. It also provided inputs to the consultant's draft survey questionnaires for BPAs and LSWDOs.</p> |
| <p>Technical Assistance</p> | <p><u>Cluster Technical Assistance to RJJWCs</u></p> <p>Three cluster technical assistance sessions were done focused on the following:</p> <ul style="list-style-type: none"> (i) preparation of regional monitoring report and monitoring of the implementation of policies by member agencies (ii) stakeholders' satisfaction survey; and (iii) NJJWMIS |

| Major Output/Key Result Area | Accomplishments |
|---|-----------------|
| Special Assignments/ Directives from the JJWC Chairperson, ED and DED | |

Resolutions:

| Title | Classification (Policy, Plan, Program, or Guideline) | Status (Adopted, Approved, Issued, Disseminated, or Updated/Enhanced) |
|----------------------|--|---|
| None for the Quarter | N/A | N/A |

1.1 Obligation and Fund Utilization for the Quarter

Still awaiting report from the budget officer.

1.2 Status of the Corrective Actions relative to JJWC- Internal Quality Audit Findings

| Findings (NC)/OFI | Correction/Corrective Action | Status (Completed/For Completion, when) | Remarks (Brief details of the activity conducted/action taken to complete the correction or corrective action) |
|-------------------|------------------------------|---|--|
| | | | |
| | | | |

1.3 Status of Action Taken to Address Audit Observation Memorandum

| Audit Observation | Action Plan to Address the | Status | Remarks |
|-------------------|----------------------------|--------|---------|
|-------------------|----------------------------|--------|---------|

| Memorandum | AOM | <i>(Completed/For Completion, when)</i> | <i>(Brief details of the activity conducted/action taken to address AOM)</i> |
|---|---|---|--|
| Audit Observation Memorandum No. 2022-008 (2021) on the delayed completion of the Bahay Pag-Asa project | a) Make representations with the DPWH-Bureau of Construction to fast track the implementation of the infrastructure projects and to submit the liquidation reports; and strengthen their coordination with the DPWH - Bureau of Construction and the Finance Service for the completion of the remaining two BPA projects | Scheduled this April 2022 | |

B. RJJWC Consolidation Report *(Note: Please see Annex A and B prepared by Ms. Leelanee Reyes.)*

Photo Documentation (attached)

Analysis (to include hindering/facilitating factors)

The Division was able to perform majority of the activities targeted for the quarter except for the completion of the design of Monitoring and Evaluation sub-system. A closer/stricter monitoring on the progress of the sub-system development is needed to prevent any further delay this second quarter.

The Division has lagged behind its schedule in some of its projects such as the evaluation of the law project and the development of the promotional and instructional videos for the NJJWMIS. The main reason for the delay in the evaluation project is that the technical staff in-charge in the

project is also heavily involved in the Support to BPAs Project. As regards the videos for the NJJWMIS, the Division has been having difficulties in the outputs of the service provider specifically in relation to the script and storyboard for the promotional video.

Recommendation

1. Immediate hiring of a Project Development Officer and Admin Assistant Staff for the Support to BPAs Project.

Next Steps

Indicatively, the Division will pursue the following for the second quarter:

NJJWMIS

1. Completion of the M&E sub-module;
2. Commencement of the upgrading of the NJJWMIS web-based version so that it could be synced with the already-developed mobile application.

Data Generation

1. 2021 Annual Statistical Report
2. BPA Success Rate Project

Support to Bahay Pag-Asa Operation Project

1. Development of the over-all project proposal and work and financial plan
2. MOU with TESDA
3. Identification of training institution/s for the life skills trainings for BPA residents and upskilling for BPA staff

Coordination of the Construction/Improvement of BPA Davao Del Norte and BPA Alaminos City

1. Coordination of the approval of MOA for fund transfer to DPWH

CNJIP

1. TOR and Project Proposal for the end-of-project evaluation

Evaluation of the RA 9344 as amended

1. Data gathering and analysis

Regular Council meetings

1. Second regular Council meeting

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