

QUARTERLY ACCOMPLISHMENT REPORT
NCMIM Division
Q2 2022

A. Physical and Financial Accomplishments

Major Output/Key Result Area	Accomplishments
Core Functions	
Research and Data Management	<p>National Juvenile Justice and Welfare Information Management System (NJJWMIS)</p> <p><i>1) Development of M&E System under the NJJWMIS</i></p> <p>The Division has been designing the online monitoring and evaluation system for the implementation of the law. For the quarter, we had a follow up meeting with the DILG which is one of the primary target users of the M&E System. The meeting sought to validate whether the M&E sub-system satisfies the DILG’s requirements of the DILG. The meeting resulted in the following agreements:</p> <ul style="list-style-type: none"> a. conduct of pre-test to gauge its effectivity especially in areas with low connectivity; b. development of users’ guide for the sub-system; c. issuance of an advisory by the DILG defining arrangements (including users, access per level, documents required for uploading, timelines and cut-off for encoding following the JJWC timelines); and d. DILG to designate LCPC user per city/province/region/LGU component. <p>The prototype design was approved by MANCOM last June 2022 for pilot testing.</p> <p><i>2) Enhancement of the NJJWMIS through inclusion of SMS Feature</i></p> <p>To increase the utilization rate of the NJJWMIS and in line with the continuous enhancement of the System, we are now adding SMS Notification to the System’s features.</p> <p>To ensure that the SMS Notification is functional, the Division conducted a pilot testing last June 7, 2022, with participants from RJJWCs I, II, IV-A, V, VI, VII, VIII, XI, XII, BARMM and JJWC Secretariat.</p>

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	<p>A simulation was done to check if messages from the System are actually received by the users. Overall, the integration of the SMS Notification into the NJJWMIS was successful. Most of the participants were able to receive text messages from the System within an acceptable period, i.e within five minutes from the time message was sent by the System. However, some transmission delays and failures were observed. These are now being resolved by the Division with the assistance of the SMS service provider.</p> <p><u><i>3. Instructional and promotional video on NJJWMIS</i></u></p> <p>The Division has been working on the development of five instructional video episodes and one promotional video with the assistance of a service provider.</p> <p>The videos translate the NJJWMIS User Manual, to be used as aid in the delivery of technical assistance to target users.</p> <p>The videos are already for finalization.</p> <p>Bahay Pag-Asa Success Rate Project</p> <p>This project is part of research and information management. The study attempts to establish the rate of cases that successfully reintegrated into the community as evidenced by non-reoffending, the result of which would serve as input to the program and plan development, including CNJIP-Phase 2. This also aims to come up with a profile of children who have successfully reintegrated to identify areas that could be recommended as a subject of an evaluation or full-blown or longitudinal research (e.g. effectiveness of BPA), extract general lessons learned in the BPA's current program approaches and delivery mechanisms, and provide recommendations to the subject BPA on areas for improvement which may be along with NJJWMIS utilization, a system of recording, and program improvement.</p> <p>For the quarter, the Division had an exploratory meeting with the Head of the BPA in Agusan del Norte. The BPA Head expressed his interest in the project. Given this, the JJWC Secretariat is now working towards the execution of the study this third quarter.</p>

Major Output/Key Result Area	Accomplishments
Coordination, Monitoring and Evaluation	<p><u>Support to Bahay Pag-Asa Project</u></p> <p>The Division is assigned to coordinate the provision of support to BPAs with a total project amount of P75 million.</p> <p>To ensure that the provision of support as well as the utilization of the funds will be results-driven, the Division organized a workshop with all the operational BPAs in the country. The workshop was a venue for the development of BPA-specific proposal that is in harmony with the guidelines and target outcomes of the project.</p> <p>A total of 84 proposals were received, focusing on trainings for BPA staff and residents, subsidies and other requirements for an improved facility operation.</p> <p>Based on the proposal, the Division developed an over-all proposal, work and financial plan, logical framework and monitoring and evaluation plan.</p> <p>As part of the early stage of the Project implementation, the Division has conducted a number of meetings with prospective service providers for the various components of the Project i.e trainings for the children and staff. It has met with PASWI and TESDA for the lifeskills and livelihood trainings for the children and with CPTCSA for the staff trainings.</p> <p>The Division has also started working on the procurement of several supplies and materials for the BPA recipients, amounting to around Php30 million.</p> <p><u>Coordination of Council Meeting</u></p> <p>The Division also coordinated the Council’s second regular meeting. The agenda and corresponding directions/agreements of the Council are as follows:</p> <ol style="list-style-type: none"> 1) Bahay Pag-Asa Manual of Operations (MOP) Guidebook <ul style="list-style-type: none"> - Inclusion of separate program for independent living for CIKL in the Guidebook. - Coordination with the DSWD-Program Management Bureau (PMB) to further explore the different programs and interventions on independent living developed for children in RRCYs for adoption in the MOP Guidebook.

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	<ul style="list-style-type: none"> - Inclusion of the criteria/parameters of the areas of BPAs subject to the pilot test in the resolution. The criteria should be 1) With a Manual of Operations (MOP) located in a Highly Urbanized City (HUC); 2) Without MOP and not accredited by the DSWD, and 3) With MOP but for enhancement and renewal of accreditation by the DSWD. - The Council Members shall approve the proposed Council Resolution authorizing/allowing the National Secretariat to conduct the pilot test of the Guidebook for Bahay Pag-asa Manual of Operations subject to all the comments presented by the Council Members. <p>2. Revised Protocols When Handling Children Allegedly Involved in Dangerous Drugs</p> <p>The JJWC National Secretariat should farm out the revised protocols to Council Members for their review of the draft provisions.</p> <p>3. Manual on the Formulation of Comprehensive Barangay Juvenile Intervention Program (CBJIP)</p> <p>The JJWC should issue a Council Resolution adopting the manual on the formulation of CBJIP and the inclusion urging/encouraging the DILG to issue a Memorandum Circular requesting the Barangays to develop their own CBJIP using the manual and allocate funds thereto.</p> <p>4. Measures to address the delay in the issuance of resolutions (including aging Council Resolutions from CY 2019-2021)</p> <p>The JJWC should adopt/approve all the aging resolutions presented in principle and re-issue the resolutions with new series for CY 2022 for routing to the member agencies. The re-issuance of the resolution with the new series was voted by eight (8) member agencies namely: DILG, CPTCSA, CHR, CWC, DOH, NYC, and DSWD.</p> <p><u>Monitoring of the Conditions of Children in BPAs, RRCYs and other Facilities in Relation to Covid-19</u></p>

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	<p>For the quarter, the Division was able to consolidate RJJWCs’ reports for April, May and June.</p> <p>Over-all the reports show that BPAs and other facilities have already put in place a clear response/management system to ensure the safety and welfare of all residents and staff. There are also no reports (from the updates and the monitoring visits of RJJWCs) on any facilities with challenges in the compliance/observance of the specific measures to prevent the spread of Covid-19 as provided in the Guidance Note, such as on visitation, information dissemination, hygiene measures, case management, and admission of children to the facilities.</p> <p>The updates from BPAs as captured in the RJJWC’s reports also show that there has not been any situation in any of the facilities that can be considered a major concern needing policy, advocacy, and technical assistance response.</p> <p><u>Monitoring of the NJJWMIS Utilization</u></p> <p>Tracking of the use of the NJJWMIS shows trend in the utilization for the last two quarters:</p> <table border="1" data-bbox="407 1100 1455 1852"> <thead> <tr> <th data-bbox="407 1100 732 1283">Report</th> <th data-bbox="732 1100 984 1283">1st Quarter Utilization Report 2022</th> <th data-bbox="984 1100 1232 1283">2nd Quarter Utilization Report 2022</th> <th data-bbox="1232 1100 1455 1283">Difference</th> </tr> </thead> <tbody> <tr> <td data-bbox="407 1283 732 1398">Number of Child Profiles</td> <td data-bbox="732 1283 984 1398">5388</td> <td data-bbox="984 1283 1232 1398">6369</td> <td data-bbox="1232 1283 1455 1398">981 18.21% increase</td> </tr> <tr> <td data-bbox="407 1398 732 1514">Number of Children At Risk</td> <td data-bbox="732 1398 984 1514">2578</td> <td data-bbox="984 1398 1232 1514">2919</td> <td data-bbox="1232 1398 1455 1514">341 13.23% increase</td> </tr> <tr> <td data-bbox="407 1514 732 1629">Number of Children In Conflict w/ Law</td> <td data-bbox="732 1514 984 1629">2810</td> <td data-bbox="984 1514 1232 1629">3450</td> <td data-bbox="1232 1514 1455 1629">640 22.78% increase</td> </tr> <tr> <td data-bbox="407 1629 732 1745">Number of Interventions/Services Provided</td> <td data-bbox="732 1629 984 1745">547</td> <td data-bbox="984 1629 1232 1745">602</td> <td data-bbox="1232 1629 1455 1745">55 10.05% increase</td> </tr> <tr> <td data-bbox="407 1745 732 1852">Number of Community-based Program provided</td> <td data-bbox="732 1745 984 1852">257</td> <td data-bbox="984 1745 1232 1852">282</td> <td data-bbox="1232 1745 1455 1852">25 9.73% increase</td> </tr> </tbody> </table>	Report	1st Quarter Utilization Report 2022	2nd Quarter Utilization Report 2022	Difference	Number of Child Profiles	5388	6369	981 18.21% increase	Number of Children At Risk	2578	2919	341 13.23% increase	Number of Children In Conflict w/ Law	2810	3450	640 22.78% increase	Number of Interventions/Services Provided	547	602	55 10.05% increase	Number of Community-based Program provided	257	282	25 9.73% increase
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	<p><u>Evaluation of the Implementation of the Juvenile Justice and Welfare Act</u></p> <p>The evaluation focuses on the implementation of LGU’s CLLJIP and the performance of functions of the Council, RJJWCs and the Secretariat to enable the LGUs comply with their mandate under R.A 9344 as amended.</p> <p>For the quarter, the following were accomplished with the assistance of a consultant:</p> <ol style="list-style-type: none"> 1. Data gathering tools 2. Conduct of survey to BPAs and LSWDOs 3. Conduct of focus group discussion and key informant interview in Rizal PSWDO and BPA Tanay.
Technical Assistance	<i>None for the quarter.</i>
Special Assignments/ Directives from the JJWC Chairperson, ED and DED	The Division represented the Agency on the validation workshops by the National Adoption Council, UNICEF and Council for the Welfare of Children on mental health and psychological services and UN-CRC revalida preparations.

Resolutions:

Title	Classification (Policy, Plan, Program, or Guideline)	Status (Adopted, Approved, Issued, Disseminated, or Updated/Enhanced)
None for the Quarter	N/A	N/A

1.1 Obligation and Fund Utilization for the Quarter

Fund utilization as of May 2022 is 2,175690 of the Php9.5M regular and continuing funds

1.2 Status of the Corrective Actions relative to JJWC- Internal Quality Audit Findings

Findings (NC)/OFI	Correction/Corrective Action	Status <i>(Completed/For Completion, when)</i>	Remarks <i>(Brief details of the activity conducted/action taken to complete the correction or corrective action)</i>

1.3 Status of Action Taken to Address Audit Observation Memorandum

Audit Observation Memorandum	Action Plan to Address the AOM	Status <i>(Completed/For Completion, when)</i>	Remarks <i>(Brief details of the activity conducted/action taken to address AOM)</i>
Audit Observation Memorandum No. 2022-008 (2021) on the delayed completion of the Bahay Pag-Asa project	a) Make representations with the DPWH-Bureau of Construction to fast track the implementation of the infrastructure projects and to submit the liquidation reports; and strengthen their coordination with the DPWH - Bureau of Construction and the Finance Service for the completion of the	Meeting done in April	

	remaining two BPA projects		
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- A. **RJJWC Consolidation Report** (*Note: Please see Annex A and B prepared by Ms. Leelanee Reyes.*)

Photo Documentation (to follow)

Analysis (to include hindering/facilitating factors)

Majority of the target deliverables of the Division were achieved as scheduled within the quarter. The implementation of the Support to BPA Project is a huge deliverable given the scope and budget, creating several challenges within the Division. However, the availability of service providers who can be tapped to support the Agency in this Project, the frequent meetings with the Finance and Administrative Division particularly on the supplies and materials to be delivered and commitment expressed by TESDA on the livelihood skills component including the flexibility of NCMIM staff to work on a huge project have proven really facilitating. A more organized, efficient and effective implementation of the Project would require better coordination and engagement with other Divisions and RJJWCs.

Next Steps

The Division will pursue the following for the second quarter:

NJJWMIS

1. Preparations and coordination for the pilot testing of the M&E sub-module;
2. Continuation of the synching of the web-based and mobile app version of the NJJWMIS
3. Deployment/operationalization of the SMS Notification Feature

Data Generation

1. 2021 Annual Statistical Report
2. Redesigning of the data gathering templates/tools
3. BPA Success Rate Project

Support to Bahay Pag-Asa Operation Project

1. Implementation of the training components

2. Monitoring meeting on the progress/output of the project
3. MOA with TESDA

CNJIP

1. TOR and Project Proposal for the end-of-project evaluation

Evaluation of the RA 9344 as amended

1. Data gathering and analysis
2. Validation of results
3. Presentation of results to the Council for policy directions

Regular Council meetings

1. Third regular Council meeting

Submitted by:



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